

**Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable**

Institution Name: JEFFERSON COLLEGE Date of Report: 04/06/2021 Covering Quarter Ending: 03/31/2021

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: \$ 5,214,045 Section (a)(2): \$ 129,377 Section (a)(3): \$ 0 Final Report?

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing or subsidizing health and safety measures to help students and staff members need to leave campus early due to campus interruptions.	\$ 0	\$ 0	\$ 0	
	\$ 14,582	\$ 0	\$ 0	
		\$ 0	\$ 0	
	\$ 0	\$ 0	\$ 0	
	\$ 0	\$ 0	\$ 0	
	\$ 0	\$ 0	\$ 0	
Subsidizing food service to reduce density in eating facilities, to provide pre packaged meals, or to add hours to food service operations to accommodate social distancing.	\$ 0	\$ 0	\$ 0	
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$ 75,377	\$ 0	\$ 0	
Campus safety and operations. <sup>2</sup>	\$ 288,308	\$ 0	\$ 0	

<sup>1</sup> To support any element of the cost of attendance (as defined under Section 472 of the Higher Education Act of 1965, as amended (HEA)) per Section 18004(c) of the CARES Act and the [Interim Final Rule](#) published in the *Federal Register* on June 17, 2020 (85 FR 36494). Community Colleges in California, all public institutions in Washington State, and all institutions in Massachusetts have different requirements due to recent U.S. District Court actions. Please discuss with legal counsel. [HEERF litigation updates can be found here.](#)

<sup>2</sup> Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0
	\$ 0	\$ 0
\$ 0	\$ 0	\$ 0
\$ 2,191	\$ 0	\$ 0
\$ 0		
	\$ 0	\$ 0
\$ 380,458	\$ 0	\$ 0
\$ 380,458		

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### Paperwork Burden Statement

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